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Board of Directors and Staff

Board of Directors as of June 30 2012

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Our mission
The mission of the Down Syndrome Association of Greater St. Louis is to benefit the lives of people with Down syndrome and their families through individual and family support, education, public awareness and advocacy.

DSAGSL Staff

Jeremie Ballinger, Executive Director
Michelle Martin, Marketing and Communications Manager
Barbara Arnold, Office Manager/Development Assistant
Christy Klaus, Family Support Coordinator
Erin Suelmann, Director of Programs and Services
Greetings,

Thanks for taking the time to read the Down Syndrome Association of Greater St. Louis 2011-2012 annual report. I’m happy to share that because of the outstanding support we’ve received from each of you, the DSAGSL ended the year in great shape. That assessment isn’t just my personal opinion; our organizational health was recently validated by a Better Business Bureau A+ rating. The full report can be found online at www.bbb.org.

Receiving a good BBB report confirms we’re adhering to nonprofit best practices, that our financial position is solid, and that our controls are robust. Using these criteria the organization is successful. As important as all this operational “stuff” is however, we all know it’s just a means to an end.

Each of us understands the only true measurement of our organization’s effectiveness is in how well we fulfill our mission – in how well we benefit the lives of people with Down syndrome and their families in our community. It’s an A+ on that grading scale each board and staff member is committed to achieving. Please hold us accountable – and please reach out a hand to help.

Thanks for all of your incredible support and thank you for letting the Down Syndrome Association of Greater St. Louis play a role in your spectacularly interesting and wonderful lives.

Sincerely,

Joe Harnar, Board President
July 2011-June 2012
From the Executive Director...

Jeremie Ballinger

Many times, messages from an organization focus on how much it needs you. To raise money. To purchase a calendar or a bracelet. To play golf or play trivia. Sure, these things are all vital to DSAGSL, and we’re proud to say that there is such a strong culture of giving from our families and members.

However, this letter and this report are all about you – and more importantly, what you have made possible through your generosity. Here are some of the amazing things you gave to St. Louis through the gifts of your time, talent and resources:

- In 2011-12, our New Family Program surpassed 450 families that have been mentored and impacted. We also added a First Birthday Program to help celebrate such an important milestone in the lives of our families. And we’re proud to say that the number of families we connect with each year continues to grow, as does the number who receive mentoring from our volunteers.
- More than 25 hospitals were supported through our medical outreach efforts, in addition to over 100 new medical professionals were provided with information so they can better support St. Louis area families.
- A new Toastmasters chapter was launched, which gives self-advocates and their families a new outlet to make friends, gain confidence, and learn to tell their valuable stories to the community.
- Our office received more than 1,000 requests for information and welcomed nearly 200 people to our annual family conference.

Not included in the numbers above are the hundreds of titles that remain available in our robust and growing resource library, or the dozens of educators that participated in our Education Specialist program to better serve school-age children.

While we are excited about the many successes over the past year, we’re even more excited to see what a new year has in store. Perhaps the greatest gift we’ve received is that you cared enough to tell us how we can make DSAGSL better. Thanks to you, we have plans to grow our current programs and create more new initiatives to better serve individuals with Down syndrome in your community. We look forward to presenting the results of these efforts to you in the coming year, and as always we invite you to visit our office, interact with us online, or get involved as a volunteer or participant. We want this organization to be as relevant and important to you as ever before, no matter how much you give or how many years you have been involved.

Again, we appreciate all of you that truly make our mission come to life. It is our privilege to serve you, and we hope you will find a way to connect – or reconnect – with the DSAGSL family this year.

With many thanks,

Jeremie Ballinger, Executive Director
## Financial Summary

### Statement of financial activities FY 2011-2012

<table>
<thead>
<tr>
<th>Revenues &amp; Support</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fundraising revenues</td>
<td>$556,144</td>
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<tr>
<td>Grant income</td>
<td>$4,467</td>
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<tr>
<td>Contributions</td>
<td>$38,317</td>
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<tr>
<td>Conferences</td>
<td>$5,987</td>
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<tr>
<td>Memorials/Tributes</td>
<td>$17,662</td>
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<tr>
<td>Sales - books &amp; calendars, etc.</td>
<td>$3,851</td>
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<tr>
<td>Non-cash contributions</td>
<td>$42,900</td>
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<tr>
<td>Program income</td>
<td>$17,025</td>
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<tr>
<td>Interest income</td>
<td>$1,413</td>
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<tr>
<td><strong>Total Revenues &amp; Support</strong></td>
<td><strong>$687,766</strong></td>
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</table>

<table>
<thead>
<tr>
<th>Expenses</th>
<th>Total</th>
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<tbody>
<tr>
<td>Program services</td>
<td>$329,666</td>
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<tr>
<td>Management &amp; general</td>
<td>$71,268</td>
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<tr>
<td>Fundraising</td>
<td>$112,508</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$513,442</strong></td>
</tr>
</tbody>
</table>

### Increase (Decrease) in Net Assets

| Net Assets - Beginning of Year              | $431,936    |
| Net Assets - End of Year                   | $606,263    |
| Increase (Decrease) in Net Assets          | $174,324    |
Financial Summary (cont.)

Revenues

- Fundraising Revenues - 81%
- Grant Income - 1%
- Contributions - 5%
- Conferences - 1%
- Memorials - 2%
- Sales - books & calendars, etc. - 1%
- Non-cash contributions - 6%
- Program income - 2%
- Interest income - 1%

Expenses

- Program services - 64%
- Management & general - 14%
- Fundraising - 22%
**Programs**

**New Parent Support**
- 45 families were welcomed into our DSAGSL family since July, 2011
- 6 of these families contacted us with a pre-natal diagnosis
- 46 New Parent packets were distributed since July, 2010
- 29 new parents (56%) elected to receive New Parent Support Mentoring
- 33 volunteers are trained to support new families
- 21 are actively supporting families
- 6 of these volunteers are Dads!
- 200+ mentoring hours were provided this fiscal year
- 4 volunteers meet with families who visit the Down Syndrome Center at Children's Hospital
- 200 hours of volunteer service were provided at the Down Syndrome Center at Children's Hospital
- 454 New Parent families have been served since program inception in 2005

**Community Groups**
- 18 Support Groups in Missouri and Illinois
- Missouri Community Groups Supported by the DSAGSL Office: Jefferson County, Kirkwood/Webster Groves Moms Night Out, Greater St. Louis Preschool & Baby Play Group, St. Charles County/West St. Louis County, Franklin County Down Syndrome Support Group, River City Parent Group (Jefferson City), Heartland Group of Cape Girardeau, Rural Missouri Friends (Kirksville), Poplar Bluff, Central Missouri Down Syndrome Family Network
- Illinois Community Groups Supported by the DSAGSL Office: Down Country (Hannibal/Palmyra/Quincy), Metro East Down Syndrome Alliance (Shiloh), Riverbend Down Syndrome Association (Madison/St. Clair), Southern Illinois

**Medical Outreach Services**
- 60+ hospital packets have been distributed this fiscal year among our 25 hospitals
- 75 ultrasound technicians, labor and delivery nurses, genetic counselors, obstetricians and maternal fetal medicine specialists received information through our exhibit at the Mercy Ultrasound Conference
- 40 medical professionals attended the Barnes St. Peters Ability Awareness presentation where they learned about Down syndrome and received information packets

**Down Syndrome Education Specialist Training**
- 28 teachers, administrators, therapists and counselors participated in 24 hours of training in the 2011-2012 school year
- 10 school districts were represented
- 4 volunteers participated in creating the training this fiscal year
- 200 hours of volunteer service
- 148 participants from 45 school districts have completed the certification since the program was implemented in 2007
Down Syndrome Family Conference

- 196 families, educators, and agency representatives attended the Saturday conference, *Effective Strategies to Shape Behavior*, at St. Luke’s Hospital Institute for Health Education
- 6 volunteers helped create and manage these sessions
- 115 volunteer hours were contributed

Lose the Training Wheels Bike Camp

- 32 riders, ranging in age from 8 to 19, participated
- $150 gift certificates were given to each rider to use at Maplewood Bicycle toward the purchase of a bike, including an individualized fitting
- 28 riders had their bicycles delivered for use on the last day of camp - the other 4 riders elected to use the certificate post-camp
- All riders received a free bike helmet, which included professional fitting by a nurse from Children’s Hospital
- 64 volunteers participated
- 722 hours of volunteer service were donated
- This program partnered with the Lydia Faith Cox Memorial Foundation, the Pujols Family Foundation, and Maplewood Bicycle to make this event a success

Resource Library

- 400+ Books, DVDs and CDs are available for check-out by our families
- 30 new titles were added to the library this fiscal year

Information and Referral

- 1,000+ calls were received requesting information about a variety of topics, including community, service recommendations, physician referrals, counseling referrals, services we provide, etc.

Speakers Bureau

- 15 Volunteers were trained and given presentation materials
- 18 Presentations were given to schools, universities, day care facilities, community groups, and staff at various Regional Center locations
- 48 Volunteer hours were donated

DSAGSL Word Masters Toastmasters

- The official DSAGSL Toastmasters club was established with 13 members participating in this self-advocate leadership development pilot program
- 6 self-advocate participants, 7 parents
- 2012 Goals:
  1. Increase self-esteem, social skills and communication abilities
  2. Increase self-advocates on the Board of Directors and provide additional self-advocate team members for our educational and community outreach
2011-2012 Highlights

New family support continued to grow

Our New Family Program surpassed 450 families that have been mentored and impacted. We’ve also see the arrival of 45 new babies and distributed 86 new parent information packets to 11 area hospitals.

The First Birthday Program kicked off this year to help celebrate such an important milestone in the lives of our families. Each new family now receives two books and a birthday card to celebrate their child's first birthday.

Community education reached new heights

Our Down Syndrome Education Specialist Program reached new heights this year:

- 28 teachers, administrators, therapists, and counselors participated in 24 hours of training in 2011-2012
- 10 school districts were represented
- 200 hours of volunteer service were donated
- The 2012 Family Conference at St. Luke's attracted over 200 participants for a full day of speakers and workshops

We distributed information to more medical professionals

- More than 25 hospitals were supported through our medical outreach efforts, over 100 new medical professionals were provided with information so they can better support St. Louis area families
- 75 Ultrasound technicians, labor & delivery nurses, genetic counselors, obstetricians, and maternal fetal medicine specialists received informational materials through our exhibit at the Mercy Ultrasound Conference
- 40 Medical professionals attended the Barnes St. Peters Ability Awareness presentation where they learned about Down syndrome and received information packets

Programs we sponsor and support saw continued growth

- Lose the Training Wheels Bike Camp attracted 32 participants and 64 volunteers and provided $150 bike certificates to all participants
- Over 4,000 members participated in Walk in the Park
- Step Up for Down Syndrome had another successful year in Forest Park and we are thrilled to walk with our members again in June 2013
- We offer over 400 books, DVDs, audio tapes and other resources for area families in our lending library. Topics include everything from educational resources to advice and information regarding medical issues. We added 30+ titles to our collection this year and continue to build our library shelves.

Toastmasters saw increased membership and support

Our Toastmasters chapter, which gives self-advocates and their families a new outlet to make friends, gain confidence, and learn to tell their valuable stories to the community, saw an increase in membership. The Toastmasters continue to meet each month and are looking forward to more activity in 2013.
Photos Opps!

Step Up for Down Syndrome // June 3, 2012

Walk in the Park // September 24, 2011
Photos Opps!

Birdies & Bass // July 31, 2012

Family Picnic // May 12, 2012
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